

Inc. Village of Patchogue
Board of Trustees Meeting - Budget
April 12, 2010

The Board Meeting of the Board of Trustees met in the Municipal Building, 14 Baker Street, Patchogue, New York on April 12, 2010.

The meeting was called to order by Mayor Pontieri with Deputy Mayor McGiff, Trustees Crean, Hilton, Keyes, Krieger, Village Treasurer Krawczyk, Village Attorney Egan, and Village Clerk Seal present. Trustee Devlin was not present.

The flag salute was made. Mayor Pontieri read the safety message.

Village Treasurer Krawczyk stated: There will be a 8.82% increase in the tax rate for 2010-2011 tax year. Mortgage tax receipts are down from \$300,000 in FY 08 to \$116,000 in FY 2010. NYS Retirement contribution is up 38% from FY10. Health Insurance premium is up 5% from FY 2010. The total general fund revenue is down 5% from FY 2010, a \$189,000 decrease. The total general fund expense is up 2.2% from FY 2010, a \$217,000 increase. The Village cut back on expenses that we have control over to offset those that we cannot control.

Village Treasurer Krawczyk stated: I would like to commend Anne Marie Monte for all of her efforts with this budget. Annie as always does a great job.

Upon a motion made by Deputy Mayor McGiff, seconded by Trustee Crean, and unanimously carried, the Board approved the budget for the Inc. Village of Patchogue for FY 2010-2011.